

MICHIGAN

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol	Program	Estimate
				Changes	Changes	
	01 Isle Royale NP	3,256	3,243	0	223	3,466
	01 Keweenaw NHP	1,420	1,409	0	0	1,409
	00 North Country NST	543	596	0	0	596
	01 Pictured Rocks NL	1,808	1,800	0	0	1,800
	01 Sleeping Bear Dunes NL	3,341	3,332	0	0	3,332

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MICHIGAN

Isle Royale National Park, Michigan

\$223,000 and 4.2 FTEs to Correct Deficiencies in the Park Law Enforcement Program

Funding is requested to enhance law enforcement and emergency service programs. Visitor use is heavy; and Isle Royale NP ranks 9th in total backcountry overnight stays. Additional patrols are needed to deal with the size, complexity and hazards inherent in the park's marine setting. Park law enforcement responds to approximately 200 law enforcement incidents, six boating accidents, 30 EMS and 12-20 search and rescue incidents annually. Funding would enable the park to execute its law enforcement and rescue responsibilities safely and professionally. Effective marine patrols on Lake Superior and patrols in the park's designated wilderness area would enhance protection of park resources and visitors.

MICHIGAN (MWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Sleeping Bear Dunes NL	Ongoing Project
Pictured Rocks NL	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$761

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,567